

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2007-2008 SCHOOL FINANCIAL REPORT

Blountstown Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	750,051	17.31%	2,119,693	10.87%	2,524,168,649	10.95%
State/Local (excludes Lottery)	3,560,339	82.19%	17,278,009	88.62%	20,385,404,376	88.40%
Educational Enhancement (Lottery) Trust Fund	21,557	0.50%	97,987	0.50%	128,042,853	0.56%
Private	0	0.00%	0	0.00%	22,589,622	0.10%
Total	4,331,947	100.00%	19,495,688	100.00%	23,060,205,500	100.00%

* School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,337	4,451	4,571	2,635,521
Substitute Teachers (Salaries/Benefits)	<i>Included in other totals. Substitute costs for BES were \$37,632 or \$62 per FTE. District costs were \$80 per FTE.</i>			
Other Instructional Personnel ****	918	1,147	977	557,768
Contracted Instructional Services	160	176	184	96,923
School Administration	361	496	551	219,519
Materials/Supplies/Operating Capital Outlay	338	398	240	205,517
Food Service	450	444	397	273,148
Operation and Maintenance of Plant	507	711	956	308,075
Other School-Level Support Services	58	77	183	35,476
TOTAL SCHOOL COSTS **	7,129	7,900	8,059	4,331,947

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Calhoun County School District totaled \$2,563,518 or \$1,182 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [3]				
Basic Programs	3,523	3,791	3,963	1,453,270
ESOL	3,076	3,076	4,569	4,460
Exceptional Programs	6,083	6,216	6,915	1,177,791
Vocational Programs	0	4,400	3,815	0
Adult Programs	[5]	[5]	[5]	[5]
Materials, Supplies, Operating Capital Outlay: [4]				
Textbooks	20	54	<i>Not Available from State Data Base</i>	11,863
Computer Hardware & Software	200	157	<i>Not Available from State Data Base</i>	121,466
Other Instructional Materials	97	108	<i>Not Available from State Data Base</i>	58,710
Other Materials and Supplies	22	79	<i>Not Available from State Data Base</i>	13,478
Library Media Materials	6	7	<i>Not Available from State Data Base</i>	3,837

[5] Not FEFP Funded